AVONDALE IRRIGATION DISTRICT
BUDGET FOR THE YEAR 2024

		2024
REVENUE:		
Assessment	$	1,192,790.00
Penalty & Interest	$	15,000.00
Excess Water	$	225,000.00
Water Sales	$	5,000.00
Hookup Fees	$	225,000.00
Investment Earnings	$	30,000.00
Miscellaneous	$	65,400.00
Reserves	$	-
Total Revenue	**$**	**1,758,190.00**
EXPENDITURES:		
Advertising	$	2,000.00
Electricity	$	225,000.00
Insurance	$	114,500.00
Legal & Accounting	$	14,000.00
Office/Software	$	83,850.00
Repair & Maintenance	$	71,500.00
Salaries: Director	$	12,150.00
Maintenance	$	315,000.00
Secretary	$	157,000.00
Seasonal	$	27,000.00
Utilities	$	17,250.00
Payroll tax	$	42,185.00
Operating Supplies	$	18,500.00
Contract labor	$	65,000.00
Retirement	$	51,652.00
EPA/DEQ Testing	$	25,000.00
Depreciation	$	335,000.00
Education/Travel	$	12,000.00
Contingency	$	74,603.00
Vehicle operating	$	34,000.00
Equipment purchase	$	-
Miscellaneous	$	1,000.00
Capital Improvements	$	60,000.00
Total Expenditures	**$**	**1,758,190.00**
	$	-